



**Budget Committee Meeting**  
**May 2, 2013 at 6:00 PM**  
**Reynolds High School – Multi-Purpose Room**

**AGENDA**

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- Welcome and Introductions – Linda Florence, Superintendent 6:00pm
  
- Election of Officers 6:10pm
  
- Budget Message Delivered by Superintendent Linda Florence 6:30pm
  
- Budget Process and Budget Document Review – Rachel Hopper, CFO 7:00pm
  
- Programs Review (90 minutes) 7:10pm
  - Federal Programs
  - State and Other Local Programs
  - Other Funds
    - Retirement Fund
    - Insurance Reserve Fund
    - Debt Service – GO Bond Fund
    - Debt Service – PERS UAL Fund
    - Capital Projects Fund
    - Scholarship Funds
  
- Comments/Questions (15 minutes) Budget Committee
  
- Next Meeting
  - May 9, 2013, 6:00 PM at RHS-MPR
  
- Recess to May 9, 2013