

APPENDIX B
LOW BUDGET FEATURE FILM SAMPLE BUDGET TOP SHEET

Director: Name
 Writers: Names
 Producers: Names
 Union: SAG, Non-DGA, Non-WGA

Budget Date: 1/2/2010
 Shoot: 18 days/6 day weeks
 Location: California

Account #	Category	Total
3100	STORY RIGHTS	\$ -
3200	WRITERS	\$ -
3300	PRODUCERS	\$ -
3400	DIRECTOR	\$ -
3500	CAST	\$ 39,000
3600	SUPPORTING CAST & STUNTS	\$ 12,500
3900	SCENARIO MISCELLANEOUS	\$ 1,400
4100	TRAVEL & LIVING	\$ 1,500
	TOTAL ABOVE -THE-LINE	\$ 54,400
4200	EXTRAS & STAND-INS	\$ -
4300	PRODUCTION STAFF	\$ 3,750
4400	WARDROBE	\$ 16,750
4500	MAKE-UP & HAIRDRESSING	\$ 6,300
4700	CAMERA	\$ 22,500
4900	SET DRESSING	\$ 2,500
5000	ACTION PROPS	\$ 2,000
5100	ACTION PROPS-VEHICLES	\$ 500
5300	SET DESIGNING	\$ 4,350
5400	SET CONSTRUCTION	\$ 4,000
5700	PRODUCTION SOUND	\$ 6,900
5800	SET LIGHTING	\$ 11,480
5900	SET OPERATION	\$ 6,038
6300	LOCATIONS	\$ 12,000
6400	TRANSPORTATION	\$ 500
6500	CATERING	\$ 7,000
6800	BELOW-THE-LINE LIVING & TRAVEL	\$ 1,000
	TOTAL SHOOTING PERIOD	\$ 107,568
7200	EDITING	\$ 27,500
7300	TITLES	\$ 2,500
7400	MUSIC	\$ 7,565
7600	POST PRODUCTION SOUND	\$ 5,000
7700	DVD AUTHORIZING AND DUPLICATION	\$ 3,500
	TOTAL POST PRODUCTION PERIOD	\$ 46,065
8500	INSURANCE/MEDICAL	\$ 6,000
8700	PUBLICITY	\$ 7,500
8800	RODUCER'S REP	\$ 2,500
	TOTAL OTHER	\$ 16,000
9000	Organization and offering costs	\$ 2,500
9100	Legal	\$ 5,000
9200	Accounting	\$ 2,500
	TOTAL ORGANIZATION COSTS, LEGAL & ACCT.	\$ 10,000
	TOTAL CONTINGENCY	\$ 8,482
	TOTAL BUDGET	\$ 242,514
	TOTAL ABOVE-THE-LINE	\$ 54,400
	TOTAL BELOW-THE-LINE	\$ 169,633
	TOTAL ORGANIZATION COSTS, LEGAL & ACCT.	\$ 10,000
	CONTINGENCY	\$ 8,482
	TOTAL BUDGET	\$ 242,514