

SAMPLE FORMAT [FINANCIAL PLAN]

Project Title:			Project Proposal No.:	
Name of Project Proponent:				
Project Timeline/Duration:				
Brief Description of General Objective of Project:				
I. Personal Services		Quantity	Cost	
	Direct Cost Salaries Cost			
	Indirect Cost			
				Total for PS
II. Maintenance and Other Operating Expenses				
	Direct Cost Supplies and Materials Equipments			
				Total for MOOE
III. Equipment Outlay				
	Breakdown of Equipment			
				Total EO