**SAMPLE CONSTRUCTION BUDGET**

### Expenses

**Hard Construction Costs (8,000 SF @ $97/SF)**
- Foundation, Framing, Drywall, Flooring, Roofing: $581,000
- Plumbing, Electrical, Security System: $80,000
- Fixtures, Furnishings and Equipment: $50,000
- HVAC: $27,000
- Landscaping: $19,000
- Site Work: $18,000

Total Hard Costs *: $775,000

**Land Acquisition**
- $75,000

**Soft Construction Costs**
- Architect and Engineers: $31,000
- Fees: $4,000

Total Soft Costs **: $35,000

**Contingency *****: $9,000

**Total Expenses**: $894,000

### Revenues

**Committed Funds**
- Individual Contributions: $295,000
- "ABC" Foundation: $125,000
- "DEF" Foundation: $85,000
- Other Foundations: $75,000
- Government Grant (please identify grant by title): $75,000
- Corporate Donations: $55,000
- XYZ Corporation (in-kind): $35,000
- Other Corporate Donations: $25,000
- Fundraising Events/Products: $14,000
- Agency Funds Assigned ****: $10,000

**Total Revenues**: $894,000

**Pending Requests**
- Bivins Foundation: $50,000
- XYZ Foundation (pending): $50,000

Notes:
- Hard Construction Costs include any costs that cannot be physically moved, in other words site work, renovations or construction work, plumbing, electrical, landscaping, parking lot, demolition, flooring roofing, HVAC, wiring, fire and security alarms, playgrounds, fixtures, appliances, etc. that become a permanent part of the site.
- Among other things, the Bivins Foundation looks at the cost per SF of the hard construction costs.
- Soft construction costs include fees, surveys, permits, architect and engineer fees, etc.
- Contingencies are usually about 10% of construction costs.
- Funds assigned from your agency's operating budget in support of this project.