



Item	Cost per	Number	Cost
Training Manuals	\$ 10.00	20	\$ 200.00
CIT Patches	4.00	20	80.00
CIT Pins	4.00	20	80.00
Certificates	1.00	20	20.00
Brochures	1.00	200	200.00
Pocket Guides	.28	250	70.00
Lodging (Instructors)	375.00	5	1,875.00
Travel/Mileage (Instructors) (\$.45 per mile x 80 miles per individual)	36.00	8	288.00
Instructional supplies	250.00	1	250.00
Program Honoraria (Class Coordinator fee)	500.00	1	500.00
Outreach materials			104.00
	<u>Overhead/Operational fees</u>		
Postage/shipping			67.00
Office rental			83.00
Phone/internet charges			66.00
Equipment rental			29.00
Salary – CIT coordinator			865.00
Annual Advanced Training/Conference			223.00
Efficacy Research			500.00
Projected Cost Per Class:			\$5,500.00