



May 2016

Preventive Health & Health Services Block Grant Work Plan Proposal for October 2016 through September 2017

Background

- Non-competitive grant issued to all states and territories to address state determined public health priorities.
- Public Health Advisory Board (PHAB) is designated as the Block Grant Advisory Committee.
- Work plan must be tied to Healthy People 2020 objectives.

Funding

- For October 2016 – September 2017 work plan, \$1,110,980 is available (\$85,660 for rape prevention and victim services).

Healthy People 2020 Objectives Addressed

- Public health agency quality improvement program (*PHI-16. Increase the proportion of Tribal, State and local public health agencies that have implemented an agency-wide quality improvement process.*)
- Accredited public health agencies (*PHI-17. Increase the proportion of Tribal, State and local public health agencies that are accredited.*)
- Sexual Violence (*IVP-40. Reduce sexual violence.*)

Oregon's overall goal is to support ongoing planning for and implementation of Public Health Modernization foundational capabilities so all Oregonians have access to the public health foundational capabilities and programs to prevent disease, injury and death.

Proposed Work Plan and Activities

- Quality improvement (Leadership and organizational competencies, community partnership development)
 - Oregon Health Authority-Public Health Division (OHA-PHD)
 - Maintain performance management system through monthly dashboards and fully implement OHA-PHD quality improvement plan to increase efficiency and effectiveness of business processes and public health interventions

- Local health departments
 - Coordinate and conduct triennial reviews for all Oregon local public health departments to identify strengths and areas for improvement in implementation of public health services
 - Complete review of all triennial review findings for last three years to identify areas for targeted training and technical assistance for PHD and/or LHD staff
 - Partner with Conference of Local Health Officials on provision of OHA-PHD funded public health services
- Nine federally-recognized tribes in Oregon
 - Coordinate OHA-PHD's public health work with tribes
 - Work through OHA tribal consultation process to engage tribes in Public Health Modernization assessment and planning
- Public health accreditation (Leadership and organizational competencies)
 - Oregon Health Authority-Public Health Division
 - Maintain national accreditation status
 - Develop system for annual reporting and documentation for re-accreditation
 - Fully implement OHA-PHD workforce development plan
 - Local health departments
 - Co-facilitate (with Conference of Local Health Officials) community of practice for local and tribal health department accreditation coordinators
 - Support local accreditation documentation requests
 - As funding is available, fund workforce development opportunities that strengthen prioritized core competencies for Oregon's public health system (examples: OPHA annual conference, Oregon Epidemiologists annual conference, PSU project management training)
 - As funding is available, support development of data systems used to inform local community health assessments and improvement plans
 - Nine federally-recognized tribes in Oregon
 - Co-facilitate (with Conference of Local Health Officials) community of practice for local and tribal health department accreditation coordinators
 - Support tribal accreditation documentation requests
 - As funding is available, fund workforce development opportunities that strengthen prioritized core competencies for Oregon's public health system (examples: OPHA annual conference, Oregon Epidemiologists annual conference, PSU project management training)
- Sexual Violence Prevention (Prevention and health promotion)
 - Fund one to three domestic and sexual violence agencies or tribes in Oregon to conduct community-wide sexual violence prevention based on impact of Adverse Childhood Experiences (ACEs), trauma, toxic stress, and safe and nurturing environments

- Promote positive social norms that protect against violence
- Teach skills to prevent sexual violence
- Provide opportunities to empower and support girls and women
- Create protective environments

Estimated Budget

- Personnel -- \$824,918
 - One PH Systems Innovation and Partnerships (PHSIP) Manager
 - Two Local Public Health Department Consultants
 - One Improvement and Planning Analyst
 - One Public Health Accreditation and Accountability Coordinator
 - One Workforce Development Coordinator
 - One Executive Support Specialist (supports PHSIP Manager and Policy Officer)
- Travel -- \$12,000
 - Required Block Grant Annual Meeting
 - Staff professional development
 - Travel to/from LHDs to support triennial review and technical assistance
 - Travel to OHA, CLHO or other meetings
- Supplies -- \$7,000
 - Office and computer supplies
- Contracts -- \$90,660
 - Oregon Coalition Against Domestic and Sexual Violence
 - Coalition of Local Health Officials or other organization to complete triennial review findings project
- Tribal and Local Health Department Training and/or Data Resources for Local Use – \$38,436
 - Oregon Epidemiologists Conference
 - OPHA Annual Conference
 - Other training to support prioritized core competencies
 - Oregon Public Health Assessment Tool (OPHAT)
- Other (examples: Legal Fees, Postage, Cell Phone Plans) -- \$7,500
- Direct Overhead Charges (Printing, Information Technology, Facilities, Risk Coverage, State Government Service Charges, Telecommunications -- \$19,368
- Cost Allocation (per federal cost allocation plan; ten percent limit per federal rules for block grant -- \$111,098