



SPECIAL GENERAL COMMITTEE
2016 BUDGET REVIEW
MEETING AGENDA

MONDAY, OCTOBER 5, 2015
9 A.M.

COUNCIL CHAMBERS
AURORA TOWN HALL



**TOWN OF AURORA
SPECIAL GENERAL COMMITTEE
2016 BUDGET REVIEW
MEETING AGENDA**

Monday, October 5, 2015
9 a.m.
Council Chambers

1. DECLARATION OF PECUNIARY INTEREST AND GENERAL NATURE THEREOF

2. APPROVAL OF THE AGENDA

RECOMMENDED:

THAT the agenda as circulated by Legal and Legislative Services be approved.

**3. PUBLIC CONSULTATION – OPEN SESSION – OPPORTUNITY FOR MEMBERS
OF THE PUBLIC TO PROVIDE INPUT REGARDING THE 2016 BUDGET**

4. DELEGATIONS

5. CONSIDERATION OF ITEMS

6. ADJOURNMENT

AGENDA ITEMS

(Binder distributed Sep. 28, 2015)

- 1. Review of Town's 2015 Asset Management Plan (AMP)** *(Binder Tab 9)*

RECOMMENDED:

THAT the Town's 2015 Asset Management Plan be received; and

THAT the Town's 2015 Asset Management Plan be approved.

- 2. Review of 2015 Ten Year Capital Investment Plan** *(Binder Tab 10)*

RECOMMENDED:

THAT the 2015 Ten Year Capital Investment Plan be received for information.

- 3. Status of Reserve Health** *(Binder Tab 11)*

RECOMMENDED:

THAT the Status of Reserve Health be received for information.

- 4. Review of 2016 Draft Repair & Replacement Capital Projects** *(Binder Tab 11)*

RECOMMENDED:

THAT the 2016 Draft Repair & Replacement Capital Projects be received; and

THAT the 2016 Draft Repair & Replacement Capital Projects be approved as presented.

- 5. Review of 2016 Draft Growth & New Capital Projects** *(Binder Tab 12)*

RECOMMENDED:

THAT the 2016 Draft Growth & New Capital Projects be received; and

THAT the 2016 Draft Growth & New Capital Projects be approved as presented.

6. Review of 2016 Draft Studies & Other Capital Projects

(Binder Tab 13)

RECOMMENDED:

THAT the 2016 Draft Studies & Other Capital Projects be received; and

THAT the 2016 Draft Studies & Other Capital Projects be approved as presented.