



Budget Committee Meeting
May 16, 2013 at 6:00 PM
Reynolds High School – Multi-Purpose Room

AGENDA

- **Reconvene Budget Committee Meeting from May 9, 2013** **6:00pm**
 - Budget Committee Chair Naomi Keck

- **Review and Approve Budget Committee Meeting Minutes** **6:05pm**
 - Minutes from May 2, 2013 Meeting
 - Minutes from May 9, 2013 Meeting
 - *Motion & Second to Approve Minutes as Presented/Amended*
 - *Committee Vote*

~ OLD BUSINESS ~

- **Respond to Questions from May 9th Meeting** **6:15pm**
 - Middle School Travel Budget
 - Labor Cost Comparison

- **Respond to Questions regarding Superintendent’s Budget Message** **6:20pm**

~ NEW BUSINESS ~

- **Public Comment** **6:30pm**

- **Fund Review** **6:45pm**
 - **General Fund Continued**
 - Instruction
 - ELL (1291)
 - SPED Programs (1220-1270)

- **Break** **7:30pm**

~ NEW BUSINESS ~

(Continued)

- Fund Review 7:40pm
 - **General Fund Continued**
 - Support Services
 - Student Services (2110-2191)
 - Teaching & Learning, Media, Assessment & Professional Development (2211-2240)
 - Board of Education & Superintendent (2310-2321)
 - Building Administration (2410)
 - Fiscal Services, Maintenance & Operations, Safety, & Transportation (2520-2573)
 - Print & Communication Services (2574-2630)
 - Staff Services / Human Resources (2640)
 - Technology (2660)
 - Community Services
 - Partnerships & Child Care (3320-3500)
 - Other Uses
 - Long-term Debt (5110)
 - Transfers (5200)

- Contingency Ending Fund Balance Overview 8:30pm
 - **All Funds**
 - Contingencies – **General Fund**
 - Committed (6110-0810)
 - Assigned (6110-0811)
 - Unassigned (6110-0812)
 - Unappropriated Ending Fund Balance (7000)

- Comments/Questions – Budget Committee 8:45pm

- Committee Deliberations 9:00pm
 - *Motion & Second to Approve the 2013-14 Budget as Presented/Amended and Recommend Adoption to the Board following Public Hearing*
 - *Committee Vote*

- Adjourn
 - *Motion & Second to Adjourn the 2013-14 Budget Committee Meeting*
 - *Committee Vote*